



Committee: Budget Planning Committee
Date: Tuesday 30 June 2026
Time: 6.30 pm
Venue: 39 Castle Quay, Banbury, OX16 5FD

Membership

Councillor Edward Fraser Reeves (Chair)	Councillor Tom Beckett (Vice-Chair)
Councillor Gordon Blakeway	Councillor Mark Cherry
Councillor Mark Gorman	Councillor Ian Harwood
Councillor David Hingley	Councillor Frank Ideh
Councillor Rob Pattenden	Councillor Chris Pruden
Councillor Dom Vaitkus	Councillor Bryonie Wells

Substitutes – any member of the relevant political group

AGENDA

1. **Apologies for Absence and Notification of Substitute Members**

2. **Declarations of Interest**

Members are asked to declare any interest and the nature of that interest which they may have in any of the items under consideration at this meeting.

3. **Minutes** (Pages 5 - 12)

To confirm as correct records the minutes of the meetings held on 10 March and 20 May 2026.

4. **Chair's Announcements**

To receive communications from the Chair.

5. **Requests to Address the Meeting**

The Chair to report on any requests to address the meeting.

6. Urgent Business

The Chair to advise whether they have agreed to any item of urgent business being admitted to the agenda.

7. Council Tax Reduction Scheme 2027/28 (Pages 13 - 20)

Report of Assistant Director of Finance (Section 151 Officer)

Purpose of report

To enable members to consider the proposed banded scheme for Council Tax Reduction (CTR) Scheme for 2027/28.

Recommendations

The Budget Planning Committee resolves:

- 1.1 To note the contents of the report, and any financial implications for the Council.
- 1.2 To recommend to Executive that the current scheme is retained for 2027/28.

8. End of Year 2025/2026 Finance Report (Pages 21 - 56)

Report of Assistant Director of Finance (Section 151 Officer)

Purpose of report

To report to the committee the council's financial position at the end of the financial year 2025-2026.

Recommendations

The Budget Planning Committee resolves:

- 1.1 To note the contents of this report.

9. Review of Committee Work Plan (Pages 57 - 58)

To review the Committee Work Plan.

Councillors are requested to collect any post from their pigeon hole in the Members Lounge at the end of the meeting.

Information about this Meeting

Apologies for Absence

Apologies for absence should be notified to democracy@cherwell-dc.gov.uk or 01295 221534 prior to the start of the meeting.

Declarations of Interest

Members are asked to declare interests at item 2 on the agenda or if arriving after the start of the meeting, at the start of the relevant agenda item.

Local Government and Finance Act 1992 – Budget Setting, Contracts & Supplementary Estimates

Members are reminded that any member who is two months in arrears with Council Tax must declare the fact and may speak but not vote on any decision which involves budget setting, extending or agreeing contracts or incurring expenditure not provided for in the agreed budget for a given year and could affect calculations on the level of Council Tax.

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Queries Regarding this Agenda

Please contact Matt Swinford, Democratic and Elections Team democracy@cherwell-dc.gov.uk, 01295 221534

Shiraz Sheikh
Monitoring Officer

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